

	A	B	C	D	E
1					
2	Requirement Type	New Miles	Acquisition/Initial Costs ROM (-50%/+100%) Cost	20 Year Recurring Costs (Maintenance and Repair)	Total End State Cost
3	New Primary PF	(b) (7)(E)	\$	(b) (5)	
4	Replacement Primary PF And VF to PF		\$		
5	RGV Real Estate (Gates)		\$		
6	Southwest Border Road Maintenance		\$		
7	Total Costs		\$		
8					
9	Requirement Type	New Miles	Acquisition/Initial Costs ROM (-50%/+100%) Cost	20 Year Recurring Costs (Maintenance and Repair)	Total End State Cost
10	New Primary PF	(b) (7)(E)	\$	(b) (5)	
11	Replacement Primary PF And VF to PF		\$		
12	RGV Real Estate (Gates)		\$		
13	Southwest Border Road Maintenance		\$		
14	Total Costs		\$		